

## Other

### Financial data – Other<sup>1</sup>

Million €

	2018	2017	+/-
Sales	2,771	2,234	24%
Income from operations before depreciation and amortization (EBITDA)	(373)	(569)	34%
Depreciation and amortization <sup>2</sup>	118	122	(3%)
Income from operations (EBIT)	(491)	(691)	29%
Special items	(41)	(37)	(11%)
EBIT before special items	(450)	(654)	31%
of which Costs for cross-divisional corporate research	(414)	(379)	(9%)
Costs of corporate headquarters	(249)	(224)	(11%)
Other businesses	43	60	(28%)
Foreign currency results, hedging and other measurement effects	327	88	267%
Miscellaneous income and expenses	(157)	(199)	22%
Assets <sup>3</sup>	23,743	25,643	(7%)
Investments including acquisitions <sup>4</sup>	663	1,174	(44%)
Research and development expenses	414	382	8%

<sup>1</sup> Information on the composition of Other can be found in the Notes to the Consolidated Financial Statements from page 212 onward.

<sup>2</sup> Amortization of intangible assets and depreciation of property, plant and equipment (including impairments and reversals of impairments)

<sup>3</sup> Contains assets of businesses recognized under Other as well as reconciliation to assets of the BASF Group including the disposal group for the oil and gas business.

<sup>4</sup> Additions to intangible assets and property, plant and equipment

Sales in Other rose by €537 million compared with 2017 to €2,771 million, mainly as a result of higher sales volumes in the raw materials trading business.

At minus €450 million, income from operations before special items in Other was up €204 million from the prior-year figure. This was largely attributable to valuation effects for our long-term incentive program.